

Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$202,864.48	50.48%
Subtotal for: ACQUISITION			\$202,864.48	50.48%
21A	AP	General Program Administration	\$57,641.25	14.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$57,641.25	14.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$68,588.40	17.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$68,588.40	17.07%
03C	PI	Homeless Facilities (not operating costs)	\$10,500.00	2.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,500.00	2.61%
05	PS	Public Services (General)	\$6,900.00	1.72%
05A	PS	Senior Services	\$19,450.00	4.84%
05D	PS	Youth Services	\$6,450.00	1.60%
05E	PS	Transportation Services	\$2,730.11	0.68%
05F	PS	Substance Abuse Services	\$5,550.00	1.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$21,200.00	5.28%
Subtotal for: PUBLIC SERVICES			\$62,280.11	15.50%
Total Disbursements			\$401,874.24	100%